UNITED
NATIONS

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General Assembly

Distr.
GENERAL

A/C.5/48/48/Add.36
13 December 1993

ORIGINAL: ENGLISH

Forty-eighth session
FIFTH COMMITTEE
Agenda item 122

PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993

Second performance report

Report of the Secretary-General

Addendum

SECTION 36. STAFF ASSESSMENT

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Table 36.1

Summary of projected expenditure for the biennium 1992-1993 by section, main object of expenditure and by main determining factor

(Thousands of United States dollars)

		Projected changes					
	Revised 1992-1993 appropriation	*Rates of exchange*	*Inflation*	*Decisions of policy-making organs*	*Other changes*	*Total*	*Proposed 1992-1993 final appropriation*
Staff assessment	401 130.6	(1 628.4)	(3 335.2)	-	(23 435.8)	(28 399.4)	372 731.2
Total	401 130.6	(1 628.4)	(3 335.2)	-	(23 435.8)	(28 399.4)	372 731.2

36.1 This section covers staff assessment in respect of emoluments pertaining to established and temporary posts, general temporary assistance, temporary assistance for meetings, overtime and separation payments which are budgeted for on a net basis in the other expenditure sections.

36.2 Explanations regarding the changes in respect of rates of exchange and inflation may be found in part I of the present report and are not repeated here. Changes appearing under "Other changes" are explained below.

36.3 As regards Professional base salaries, the revised appropriation includes the full impact of the consolidation of post adjustment points in 1992 (6.0 points) and in 1993 (6.9 points). As regards General Service salaries, the reduction in the scales for staff assessment approved by the General Assembly in its resolution 46/191 of 20 December 1991, section (III), was not projected in the revised appropriation. Therefore, the reduced requirements have resulted from the implementation during the biennium of the new staff assessment scale for General Service salaries, lower actual costs compared to the standard costs and higher actual vacancy rates than projected at offices away from Headquarters.